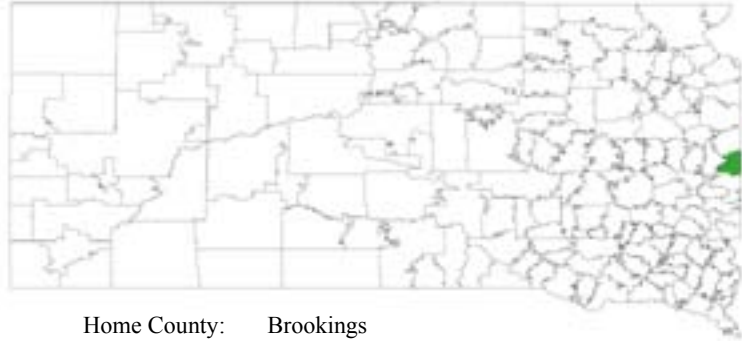


2003-2004 Profile of Elkton School District 05-3

508 Buffalo St., Elkton, SD 57026



Home County: Brookings
Area in Square Miles: 150
2002 K-12 Fall Enrollment: 345

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,211,962	\$44,640	\$182,032	\$0
PK Instruction	\$0	\$0	\$8,118	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,924	\$2,500	\$84,197	\$0
Administration Services	\$281,761	\$845	\$0	\$0
Transportation Services	\$95,082	\$51,379	\$0	\$0
Other Support Services	\$252,898	\$57,816	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$5,598
Debt Service	\$0	\$160,163	\$0	\$0
Co-Curricular	\$84,585	\$0	\$0	\$0
Total Expenditures	\$2,041,212	\$317,343	\$274,347	\$5,598

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$830,388	\$276,875	\$135,699	\$28,866
County	\$34,635	\$0	\$0	\$0
State	\$1,016,643	\$0	\$87,186	\$0
Federal	\$125,863	\$0	\$61,300	\$0
Total	\$2,007,529	\$276,875	\$284,185	\$28,866

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$160,591	\$132,140
Capital Projects	\$0	\$632,178
Other Special Revenue	\$0	\$0
Enterprise Funds	\$126,856	\$140,635

Cost per ADM

General Fund Only	\$5,794
Educational Funds*	\$6,558
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$954,304
Special Education	\$62,078
Extraordinary Cost Fund - SE	\$25,108
Total State Aid	\$1,041,490

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,035
IDEA Part B	\$54,108
Total	\$56,143

2003 Taxable Valuations

Agricultural	\$64,398,803
Owner Occupied	\$19,629,831
Non-Ag Z	\$75,685
Other Non-Ag/Utilities	\$6,012,177
Total	\$90,116,496

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.68
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	1.763
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	27.000
General State Aid Adj. ADM	326.443

Teaching Staff Data

Average Teacher Salary	\$30,051
Experience Adjusted Salary	\$29,774
Avg Years of Experience	16.2
% with Advanced Degrees	12.1%
Certified Instructional Staff	30.3
Classroom Staff	0.0

Ending Fund Balance

General	\$790,802
Capital Outlay	\$342,053
Special Education	\$25,031
Pension	\$187,755

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	345
Open Enrolled Students Rec'd	1
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	7.8%
% Special Needs Students	13.0%
Students Transported	195
Student to Staff Ratio	11.4
District Attendance Rate	96.2%
Number of Graduates	6

Enrollment

	ADA	ADM
K-8	221.094	227.953
9-12	117.095	123.538
Total	338.189	351.491

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	24
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	7
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	12
Day Program	0
Home/Hospital Program	1
Total	45

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	4
Hearing Impaired	0
Learning Disabled	22
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	10
Other Health Impaired	1
Autism	2
Traumatic Brain Injury	1
Developmental Delay	2
Total	45

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	75		74		92		84		69		71		77	
Science	63		67		86		69		64		63		59	
Social Science	66		73		89		75		67		67		67	
Language Arts	54		59		78		72		67		64		40	
Reading	61		78		80		65		63		62		69	
Complete Battery	65		72		85		73		65		65		62	
Number Tested	19	2	26	2	23	0	27	1	23	3	39	7	31	1

American College Test (ACT)

English	21.1
Math	22.2
Reading	22.4
Science	22.9
Composite Score	22.2
Number Tested	13

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	23	0	96%		96%		96%		96%		96%		96%	
Grade 9	35	5	63%		46%		54%		49%		60%		49%	

No assessment data are reported when less than ten students were tested.